

# Agenda for Capital Planning

(As of 23 March 2018 – Subject to Change)

<http://www.accruent.com/events/insights-2018/>

INSIGHTS  2018

AUSTIN, TEXAS | APRIL 8-11

MISSION READY

## SUNDAY, APRIL 8

3:00pm - 6:00pm Registration

6:00pm – 8:00pm Welcome Reception

## MONDAY, APRIL 9

7:30am – 9:00am Breakfast & Registration / Demo Labs Open

9:00am – 9:40am Welcome & Accruent Keynote

9:40am – 10:30am Keynote

<b>10:40am – 11:30am</b>	<b>Capital Planning Track</b> <b>Vision and Roadmap for Capital Planning</b> Capital planning is all about strategically aligning budgets and facilities with the overall mission. In this session, Accruent industry leaders will share the capital planning vision of how the entire Accruent solution portfolio helps ensure assets are built and available when they are needed, along with a product roadmap about how we get there.	<b>4<sup>th</sup> Floor Showcase Track</b> <b>Roadmap for Education and Public Sector</b> Accruent Product Management will present a detailed review of what we have accomplished with our FAMIS development roadmap over the past 18 months and lay out our development sprint plans and scheduled releases for the coming year as we continue to drive customer requested enhancements into the Cloud solution.
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11:30am - 1:00pm Lunch / Demo Labs Open

<b>1:00pm – 1:50pm</b>	<b>Education / Public Sector Track</b> <b>Capital Projects from an Owner's Perspective</b> Project Center looks at capital projects from an owner's perspective with a focus on tracking the source of project funding, the budget breakdown structure for how the money will be allocated, tight financial controls tied to spending, increasing or decreasing the allocation of money and then the milestone schedules, documentation and tasks necessary to bring the project successfully to completion. In this session you will learn the full extent of this new solution set and how you can use it to provide better controls within your Design and Construction organization.	<b>Healthcare Track</b> <b>Healthcare Roadmap</b> Pierre Harrison, Accruent's Healthcare leader, and Larry Shields, Senior Product Manager, will highlight the 2018 Healthcare Roadmap and discuss key functionality that can be expected this year and in future releases. Learn about key functionality in development and planned for future development across the Accruent Healthcare platform.
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<b>2:00pm – 2:50pm</b>	<b>Capital Planning Track</b> <b>Case Study: Canadian Department of National Defense (DND)</b> Following one of the largest federal corporate real estate centralization, the Department of National Defense (DND) has just completed the modernization of its infrastructure business processes, including the digitalization of the management of its modest portfolio (\$26B value, 20,000 buildings, 2,2M hectare of land). After years of managing in the darkness, DND is beginning to unleash the full potential of its portfolio data to ensure the efficient integration of land use-planning, asset management, maintenance and repair planning and capital investment planning. Come and hear how Accruent's VFA is part of the IT solution (SAP) that allow DND in leading the way for the Government of Canada.
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3:00pm - 3:30pm Break / Demo Labs Open

<b>3:30pm – 4:20pm</b>	<b>Capital Planning Track</b> <b>Case study: Infrastructure Ontario - Leveraging the Flexibility and Configurability of VFA.facility</b> Highlighting the different ways Infrastructure Ontario (IO) is using VFA.facility by supporting Ministry tenants, inventorying and assessing provincial parks and discuss how you're using VFA.facility for structural components. What is it about? 1. Leveraging processes, resources and VFA Facility to successfully inventory and assess occupant leasehold improvements, as an added value service for our Ministry Tenants. 2. Real Life Application of Linear Assets, with the inventorying and assessment of Ontario's Provincial Parks 3. Immortal Systems – inventorying and assessing structural components... why it is important and how we standardized the process
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<b>4:30pm – 5:20pm</b>	<b>4<sup>th</sup> Floor Showcase Track</b> <b>Introducing Accruent Analytics</b> The new Accruent Analytics reporting environment features standard reports, dashboards, and ad-hoc reporting with the ability to access all data elements across Accruent applications.
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5:20pm – 6:30pm Cocktail Reception / Demo Labs Open

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## TUESDAY, APRIL 10

7:30am – 9:00am		Breakfast / Demo Labs Open
9:00am – 9:50am		Combined General Session: IDC on Physical Resource Management + Accruent Fabric and Accruent Analytics
10:00am – 10:50am		Combined General Session
11:00am – 11:50am	<b>4<sup>th</sup> Floor Showcase Track</b> <b>Introduction to Kykcloud</b> Add Kykcloud Building Surveys, audits and Inspections to your portfolio to better manage physical assets and compliance across their lifecycle.	<b>Capital Planning Track</b> <b>Introducing Accruent Analytics</b> The new Accruent Analytics reporting environment features standard reports, dashboards, and ad-hoc reporting with the ability to access all data elements across Accruent applications.
12:00 – 1:20pm		Lunch / Demo Labs Open
1:30pm – 2:20pm	<b>Capital Planning Track</b> <b>Province of British Columbia Case Study - Leveraging Technology to Optimise Infrastructure Portfolio</b> Developing a mission-focused, data-driven, and defensible infrastructure investment strategy is essential, regardless whether you are in the private or public sector. Resources and funding are never enough, so it is essential to plan wisely so as to expend these in the most effective way to deliver the best results. The Asset Management Branch at the Province of British Columbia Citizens' Services developed and implemented a process to leverage VFA.facility business intelligence tools in order to bring annual infrastructure capital investment planning from the old reactive process into a modern proactive framework. The collaborative process that involves internal, 3rd party service provider, and client stakeholders creates confidence that the prioritization of projects meets the most important and urgent needs of the Ministry and our clients.	
2:30pm – 3:20pm	<b>6<sup>th</sup> Floor Showcase</b> <b>Texas Department of Transportation Case Study</b> Case Study about three different pieces of work at TxDOT: <ol style="list-style-type: none"> <li>1. Statewide Facility Assessment</li> <li>2. Equipment Inventory</li> <li>3. Accessibility Assessment</li> </ol>	<b>Capital Planning Track</b> <b>Partnering with Accruent Support: Service Beyond the Sale</b> An overview of Support at Accruent. In this session, topics will include Support metrics, who we are, NPSt, StatusHub, Communities, and more! We'll also be able to answer questions on support operations to help you better use your solutions.
3:20pm – 4:00pm		Break / Demo Labs Open
4:00pm – 4:50pm	<b>Capital Planning Track</b> <b>Kykcloud FM and Compliance Surveys</b> Details about Kykcloud's broad offering of FM and property compliance surveys (brand, health & safety, fire, access, and quality)	
4:50pm – 6:00pm		Break
6:00pm – 9:00pm		Entertainment Night

## WEDNESDAY, APRIL 11

8:00am – 9:00am		Breakfast / Demo Labs Open
9:00am – 9:30am		Accruent Announcements
9:40am – 10:30am	<b>Capital Planning Track</b> <b>Kykcloud Case Studies</b> Learn more about the challenges and successes of customers using the Kykcloud facilities survey and lifecycle management solution.	<b>4<sup>th</sup> Floor Showcase Track</b> <b>Supporting Cross-Functional Teams: New Product Integrations in Accruent Fabric</b> Learn about how Accruent solutions can help your team more efficiently manage capital planning, project management and maintenance management processes, sharing information across teams and supporting cross-functional work flows. Featuring solutions including VFA.facility, Project Center, 360Facility/FAMIS Cloud, and vx Maintain.
10:40am – 11:30am	<b>Capital Planning Track</b> <b>Meet the Experts - Capital Planning</b> This is your chance to meet the leaders of the Accruent Capital Planning team and ask questions about products, features, vision, and more.	<b>4<sup>th</sup> Floor Showcase Track</b> <b>Meet the Experts - Education and Public Sector</b> As part of our commitment to communication this session provides an open forum for you to ask direct questions to the panel of Education and Public Sector leaders within Accruent. This is an excellent opportunity to get feedback on industry and product direction, raise concerns that you want Accruent to be aware of and even suggest product improvements or completely new requirements that we should have on our Radar.
11:30am – 12:30pm		Boxed Lunch / Demo Labs Open
12:30pm – 4:40pm		Optional product training (Separate registration required)
		<b>VFA Foundation Refresh Training</b> Get the software instruction you need for better facilities capital planning. Ensure you are covering the basics with this training session focused on the core use of VFA capital planning software.
		<b>VFA Advanced Topics Training</b> Maximize your use of VFA capital planning software. Learn from an experienced Accruent professional about advanced VFA.facility topics; including Capital Budgeting, Presenting Your Data, and Data Maintenance.
		Conference Ends